

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	101,213	90,268	44,005
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	27,014	32,779	0
Motor Vehicle Tax	0	2,310	2,771
16/20M Vehicle Tax	0	47	47
Rec Vehicle Tax	0	39	36
Neighborhood Revitalizat	0	-3,507	-982
Interest Income	651	0	0
Total Receipts	27,665	31,668	1,872
Resources Available	128,878	121,936	45,877
Expenditures			
CITY OF WELLINGTON	38,310	39,200	39,200
BOND	100	200	200
BUDGET	200	200	200
EQUIPMENT	0	38,331	44,223
Total Expenditures	38,610	77,931	83,823
Unencumbered Cash Balance, Dec. 31	90,268	44,005	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			83,823
Tax Required			37,946
Delinquency Computation			775
Amount of 2013 Ad Valorem Tax			38,721

2012 Levy 4.083
2012 Valuation 8,380,775
2013 Levy 4.636
2013 Valuation 8,351,887

Computation to Determine Limit for 2014 Budget

	Amount of Levy
1. Total tax levy amount in 2013 budget	34,216
2. Debt service levy in 2013 budget	0
3. Tax levy excluding debt service (1 - 2)	34,216
2013 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2013	59,519
5. Increase in personal property for 2013	
5a. Personal property 2013	672,660
5b. Personal property 2012	684,895
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2013	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
Valuation of property changed in use during 2013	20,353
8. Total valuation adjustment (4 + 5c + 6d + 7)	79,872
9. Total estimated valuation July 1, 2013	8,351,887
10. Total valuation less valuation adjustment (9 - 8)	8,272,015
11. Factor for increase (8 divided by 10)	.00966
12. Amount of increase (11 times 3)	330
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	34,546
14. Debt service levy in this 2014 budget	0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	34,546

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT 6 with respect to financing the 2014 annual budget for FIRE DISTRICT 6, SUMNER County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 District budget exceed the amount levied to finance the 2013 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of July, 2013 by the FIRE DISTRICT 6 Board, SUMNER County, Kansas.

District Board,
FIRE DISTRICT 6

M. J. [Signature]
Mary [Signature]
Mah [Signature]

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.